

TTSH Community Fund**1. Non-Financial Information****Name of Organisation:**

TTSH Community Fund

Contact Information

Contact Persons: Lim Chwee Khim, Finance & Admin Manager

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Email Address: chwee_khim_lim@ttsh.com.sgWeb-site Address: <https://www.ttsh.com.sg/ttshcf>**Charity Status**

Charity Regn No: 201400920N

Unique Entity Number (UEN): 201400920N

Charity Regn Date: 16-May-14

Constitution:

Date of Establishment: 08/01/2014

IPC Status

Effective Date : From 16 May 2014 to 19 Jul 2016

A Member of HEF, MOH Central Fund

HEF Regn No: 201400920N

Objectives:

- * To improve the quality of life for our needy patients
- * To Support Medical Education and Training for better patient care in the community
- * To support Medical Research for better clinical care

Vision/Mission:

Adding Years of Healthy Life to the People of Singapore

Charitable Activities

A. TTSH Community Fund (TTSH CF) fund raises to provide financial aid to needy patients - from medical treatment to non-standard drugs and medical aids such as wheelchair, consumables etc. where such expenses are non subsidised. It is through generous donations from companies, foundations, community and public that we can make a difference together

B. TTSH CF also supports medical education and training for better patient care. Funds are provided for furtherance of medical, nursing, paramedical, allied healthcare, volunteers and caregiver education and training through seminars, conferences and public health workshops.

C. In line with hospital objective of providing high quality holistic healthcare and services, the medical research fund supports the provision and improvement of equipment, facilities as well as the necessary manpower services and consumables for medical research.

In Yr 2014, the company set up the Ng Teng Fong Healthcare Innovation Programme, established through a generous \$52 million donation from the family of the the late Mr Ng Teng Fong. The objective of the progamme is to enable commuity health though training, innovation and community enabling. It looks at filling gaps to meet healthcare's current and future needs, as well as taking a broad multi-level approach to better patient care delivery through:

- (a) Developing and building human capital via healthcare-related training
- (b) Actively supporting innovations that can bring better efficiency and effectiveness in healthcare
- (c) Supporting programmes and activities in the community to enable them to play more effective roles in patient care as well as preventive care.

Registered Members :

Tan Tock Seng Hospital Pte Ltd
MOH Holdings Pte Ltd
Prof Choo Wee Jin Philip
Mrs Eunice Toh

Board Members:

<i>Chairman:</i>	Mdm Kuok Oon Kwong	Director, Kuok (S)
<i>Members:</i>	Prof Choo Wee Jin Philip Mrs Eunice Toh Mr Seow Choke Meng Ms Saw Phaik Hwa Mr Yap Wai Ming Mr Tan Kia Tong Mr Liang Shih Tyh	Group CEO, National Healthcare Group Director, Tan Tock Seng Hospital Pte Ltd Executive Vice President, SPH Ltd Retiree Director, Morgan Lewis Stamford LLC Chief Technology Officer, Osim International Ltd CFO/COO, MOH Holdings Pte Ltd
<i>Secretary:</i>	Ms Sito Hup Ying	Dy Finance Director, Tan Tock Seng Hospital Pte Ltd
<i>Auditor:</i>	KPMG	



TTSH Community Fund
2. Financial Information*

Financial Period : 08 Jan 2014 to 31 Mar 2015 (Note 1)

Note 1: TTSH Community Fund has taken over all the assets, liabilities, and operations from Tan Tock Seng Hospital Community Charity Fund on 31 Aug 2014, after approval was obtained from Ministry of Health.

Incoming Receipts	8 Jan 2014 - 31 Mar 2015 (CY)
	(S\$'000)
Donations	
- Tax Deductible	40,697
- Non-Tax Deductible	390
Grants/Sponsorships	0
Membership fees	0
Investment income - Interest	43
Investment Gains	0
Others	0

Total Receipts	41,130
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Expenses	8 Jan 2014 - 31 Mar 2015 (CY)
	(S\$'000)
Direct Fundraising Expenses	0
Direct Charitable Expenses	
- Local	1,273
- Overseas	0
Operating / Administration *	10
Publicity	0
Capital Expenses	0
Others	0

Total Expenditure	1,283
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Surplus / (Deficit)	39,847
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* Audit Fees, Financial charges, setting up of 'Roll of Honour board at the hospital wards' entrance (ROH) to honour major donors during the year

Balance Sheet	8 Jan 2014 - 31 Mar 2015 (CY)
	(S\$'000)
ASSETS	
Land and Building	0
Tangible Assets	0
Investments	0
Inventories	0
Accounts Receivable	0
Cash & Deposits	47,035
Others	39

Total Assets	47,074
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FUNDS	
Unrestricted Fund	291
Restricted Fund	46,595
Endowment Fund	0

Total Funds	46,886
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LIABILITIES	
Long-Term Liabilities	0
Current Liabilities	188

Total Liabilities	188
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Total Liabilities & Funds	47,074
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Other Information	8 Jan 2014 - 31 Mar 2015 (CY)
	(S\$'000)
Donations / Grants / Sponsorship given to other Charities	0
No. of Employees #	0
Total Employee Costs #	0
Total Related Party Transactions	0
Fund-raising efficiency*	0%
Ratio of reserves to annual operating expenditure	22.68%

All manpower services to support the management and administration of the Fund's activities are provided by Tan Tock Seng Hospital Pte Ltd and no consideration was paid to Tan Tock Seng Hospital Pte Ltd for services rendered.

The financial information posted online are extracted from our audited accounts

***TTSH Community Fund Charity Events Sep 14 to Mar 15**

1. Fund Raising Event: "Box of Smiles"

TTSH Community Fund hopes to bring a "Box of Smiles" and help light up the lives of our needy patients in our community through our "Box of Smiles 2014" Campaign beginning 15 Nov 2014 till 3 Jan 2015. We aim to raise fund for our needy patients, to help them with their medical needs especially in areas which are not subsidized. The event comprising of placement of donation boxes with business owners at their various outlets and sending appeal letter to potential donors.

Donations & sponsorships	\$	13,629.00
Total Donations and Sponsorships		13,629.00
Direct fund-raising expenses		-
Total fund-raising expenditure		-
Fund-raising Efficiency Ratio before sponsorship		0.0%
Fund-raising Efficiency Ratio with sponsorship		0.0%



Last Updated on 10 Jul 2015